

I. LAPORAN REALISASI ANGGARAN

KEMENTERIAN PERTANIAN
LAPORAN REALISASI ANGGARAN
 UNTUK PERIODE YANG BERKAHIR 31 DESEMBER 2015 dan 31 DESEMBER 2014
 (AUDITED)

(Dalam Rupiah)

| URAIAN | CATATAN | TA 2015 | | % THD ANGGARAN | TA 2014 REALISASI |
|-------------------------------|---------|---------------------------|---------------------------|-------------------|---------------------------|
| | | ANGGARAN | REALISASI | | |
| PENDAPATAN | | | | | |
| Penerimaan Negara Bukan Pajak | B.1 | 184.894.348.818 | 382.700.608.676 | 206,98 | 369.064.053.816 |
| JUMLAH PENDAPATAN | | 184.894.348.818 | 382.700.608.676 | 206,98 | 369.064.053.816 |
| BELANJA | B.2 | | | | |
| Belanja Pegawai | B.3 | 2.213.891.993.000 | 2.123.276.977.184 | 95,91 | 1.851.013.771.013 |
| Belanja Barang | B.4 | 16.460.156.295.050 | 13.746.380.617.858 | 83,51 | 6.803.579.127.011 |
| Belanja Modal | B.5 | 1.062.790.125.000 | 989.733.861.803 | 93,13 | 472.977.246.386 |
| Bantuan Sosial | B.6 | 12.990.300.903.000 | 11.820.062.030.196 | 90,99 | 4.074.934.008.434 |
| JUMLAH BELANJA | | 32.727.139.316.050 | 28.679.453.487.041 | 87,63 | 13.202.504.152.844 |